

## Financial Performance Under MGNREGA during the Financial Year 2016-2017

4-Aug-2016

| State:ASSAM District:NAGAON |                 |                    |                                  |                |               |                 |                       |                   |                                  |               |              |                |                     |              |
|-----------------------------|-----------------|--------------------|----------------------------------|----------------|---------------|-----------------|-----------------------|-------------------|----------------------------------|---------------|--------------|----------------|---------------------|--------------|
| S.No                        | Block           | Actual Expenditure |                                  |                |               |                 |                       | Payment due*      |                                  |               |              |                | Wage-Material Ratio |              |
|                             |                 | On Unskilled Wage  | On Semi-skilled and Skilled Wage | On Material    | Tax           | Total           | % of wage Expenditure | On Unskilled Wage | On Semi-skilled and Skilled Wage | On Material   | Tax          | Total          | Wage                | Material     |
| 1                           | Bajiagaon       | 372.99             | 3.3                              | 268.78         | 12.01         | 657.08          | 57.27                 | 253.75            | 0.22                             | 176.68        | 6.91         | 437.56         | 57.58               | 40.69        |
| 2                           | Barhampur       | 74.88              | 0                                | 52.81          | 2.96          | 130.65          | 57.31                 | 12.55             | 0                                | 0             | 0            | 12.55          | 61.05               | 36.88        |
| 3                           | Batadraba       | 388.61             | 0                                | 231.72         | 11.39         | 631.72          | 61.52                 | 145.85            | 0                                | 0             | 0            | 145.85         | 68.73               | 29.80        |
| 4                           | Binakandi       | 542.1              | 1.94                             | 218.84         | 10.93         | 773.81          | 70.31                 | 407.97            | 0                                | 4.82          | 0.35         | 413.14         | 80.21               | 18.84        |
| 5                           | Dhalpukhuri     | 252.31             | 2.46                             | 141.02         | 10.52         | 406.31          | 62.70                 | 5.92              | 0                                | 2.58          | 0.47         | 8.97           | 62.77               | 34.58        |
| 6                           | Dolongghat      | 179.6              | 0.39                             | 120.58         | 4.14          | 304.71          | 59.07                 | 65.44             | 0                                | 3.68          | 0.19         | 69.31          | 65.62               | 33.22        |
| 7                           | Jugijan         | 714.18             | 60.06                            | 386.10         | 14.94         | 1175.28         | 65.88                 | 145.46            | 3.83                             | 37.39         | 0            | 186.68         | 67.81               | 31.09        |
| 8                           | Juria           | 785.39             | 0                                | 496.89         | 22.15         | 1304.43         | 60.21                 | 76.71             | 0                                | 22.02         | 0.98         | 99.71          | 61.40               | 36.96        |
| 9                           | Kaliabor        | 193.8              | 0                                | 128.72         | 9.38          | 331.90          | 58.39                 | 87.94             | 0                                | 36.02         | 2.35         | 126.31         | 61.49               | 35.95        |
| 10                          | Kathiatoli      | 422.21             | 1.64                             | 229.13         | 9.16          | 662.14          | 64.01                 | 124.58            | 0                                | 2.87          | 0.15         | 127.6          | 69.44               | 29.38        |
| 11                          | Khagorijan      | 269.69             | 2.81                             | 148.53         | 3.9           | 424.93          | 64.13                 | 171.23            | 0                                | 18.23         | 0.76         | 190.22         | 72.13               | 27.11        |
| 12                          | Lowkhowa        | 1273.55            | 32.16                            | 722.49         | 29.25         | 2057.45         | 63.46                 | 118.08            | 0.31                             | 281.65        | 13.41        | 413.45         | 57.63               | 40.64        |
| 13                          | Lumding         | 157.2              | 2.74                             | 111.26         | 6.44          | 277.64          | 57.61                 | 11.91             | 0                                | 33.62         | 1.85         | 47.38          | 52.87               | 44.58        |
| 14                          | Odali           | 115.19             | 0                                | 111.70         | 4.54          | 231.43          | 49.77                 | 3.86              | 0                                | 14.78         | 0.65         | 19.29          | 47.48               | 50.45        |
| 15                          | Pachim Kaliabor | 99.25              | 0                                | 61.68          | 2.1           | 163.03          | 60.88                 | 47.9              | 0                                | 3.8           | 0            | 51.7           | 68.53               | 30.49        |
| 16                          | Pakhimoria      | 90.08              | 0                                | 55.75          | 2.87          | 148.7           | 60.58                 | 101.36            | 0                                | 16.1          | 0.82         | 118.28         | 71.71               | 26.91        |
| 17                          | Raha            | 167.81             | 0                                | 81.17          | 3.8           | 252.78          | 66.39                 | 41.41             | 0                                | 4.68          | 0.32         | 46.41          | 69.93               | 28.69        |
| 18                          | Rupahihut       | 232.72             | 0                                | 88.29          | 0.59          | 321.6           | 72.36                 | 3.69              | 0                                | 3.64          | 0.07         | 7.4            | 71.86               | 27.94        |
| <b>Total</b>                |                 | <b>6331.56</b>     | <b>107.51</b>                    | <b>3655.45</b> | <b>161.09</b> | <b>10255.61</b> | <b>62.79</b>          | <b>1825.6</b>     | <b>4.36</b>                      | <b>662.54</b> | <b>29.27</b> | <b>2521.77</b> | <b>64.72</b>        | <b>33.79</b> |